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CITY OF TWINSBURG, OHIO

Finance Committee Mtg.

Tuesday, March 10, 2020

6:45 PM

CALL TO ORDER

Scott Barr called the meeting to order at 6:45 p.m.

1. Roll Call:

Finance Committee Members: Mr. Bellan, Mr. Furey, Mr. Barr

Finance Director: Ms. Buccigross

Also Present: Councilpersons Ms. Walker, Mr. Scaffide, Ms. Stauffer, Law Director David Maistros,

2. NO AUDIENCE PARTICIPATION

3. 2020 PERMANENT BUDGET UPDATES

- a. Finance Director, Ms. Buccigross passed out copies of changes that were e-mailed to members of the Finance Committee and City Council.
- b. Ms. Buccigross noted that the first change was that a portion of the money that was originally budgeted under the water utility fund was moved to the sewer improvement fund for the Oakwood project.
- c. The remaining changes have to do with the special events account. This had been discussed at a Finance Committee work session and then Ms. Buccigross discussed with Mr. Furey last week. The goal is to reduce the costs of special events. A new account for events has been set up for events with a fee. The purpose of this is that whatever expenses they have with the events that they charge for will match up with the projected revenues for those events. The plans for having permanent up lighting at City Hall for various holidays were discussed with Mr. Chris Campbell, Public Works Director, and Derek Schroeder, Parks and Recreations Director and they are both aware of the changes in the budget. Mr. Campbell had an idea of what they are going to work with from the Service Department side. Ms. Buccigross spoke with Mr. Schroeder as well and his main concern is with the free City events and wanting to put on the same caliber of event at a lower cost. Mr. Furey noted that most of the events that they have, the budgets are generally going to remain the same. The New Year's Eve event was eliminated going forward and the budget for Luminocity was cut. The holiday lighting budget is separate from the Luminocity budget.
- d. Safety services event dollars for. National Night Out, will be moved under Police Operating budget and Fire Open House under Fire Operating Budget.

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MOTION:

- Mr. Furey made a motion that the Finance Committee adopt the changes to the 2020 budget. Mr. Bellan seconded the motion. The motion passed unanimously (3-0). There were no further discussions or questions.

4. COMMENTS/QUESTIONS –

- No further comments and/or questions.

5. MISCELLANEOUS

No miscellaneous. Ms. Buccigross stated that she would have meeting minutes from the February 25, 2020 meeting available at the March 24, 2020 meeting.

6. NEXT MEETING: March 24, 2020 at 6:00 p.m. This meeting date and time is subject to change as needed.

7. ADJOURNMENT: Mr. Barr adjourned the meeting at 6:57 p.m.