



CITY OF TWINSBURG, OHIO

Finance Committee Meeting

Tuesday, April 26, 2022

6:00 PM

Meeting Called to Order: Mr. Greg Bellan called meeting to order at 6:00 PM.

1. Roll Call: Mr. Bellan, Mr. Furey, Mr. Post, Mrs. Walker, Mrs. Labbe, Mr. Barr, Ms. Buccigross, Mayor Yates, Mr. Vazzana

2. Audience Participation: None

3. Approval of March 22, 2022 Finance Committee Minutes: Mr. Post motioned to approve the 3/22/2022 meeting minutes presented. Mr. Furey seconded the Motion. No discussion presented. Minutes were approved unanimously as submitted.

4. Summit County City Comparisons: Ms. Buccigross presented.

- The comparison of Twinsburg to other cities including property taxes, income taxes, refuse collection was presented and discussed.
- After the 2.4 Mill levy, Twinsburg is still one of lowest property tax Cities in Summit County.
- Twinsburg has no dedicated General Fund Property Tax.
- Income tax rates were compared, Twinsburg is at 2%.
- Refuse and Recycling were compared. Twinsburg remains one of the only Cities in Summit County that provides free trash service.

5. Tax Budget for Tax Year 2022/Collection Year 2023:

Recommendations:

- We continue to monitor Income Tax collection as the City realizes the effects of Work from Home.
- The City has available Inside and Charter Millage available to issue.
- No Changes as this time to the current Tax Budget amounts:
 - .30 Mill Police Pension Charter
 - .30 Mill Fire Pension Charter

2.40 Mills Police and Fire Pension & Capital Voted

- Consider revenue generating options once more information is known on Income Tax Collections.
- Ms. Buccigross recommended that a Motion from Finance Committee for her to prepare the Tax budget, keeping it essentially the same.

MOTION: Mr. Bellan motioned for the Finance Committee recommend to City Council that Ms. Buccigross present to Council the Tax Budget as it was last year with the millage unchanged. Motion was seconded. No discussion presented. Upon roll call, Motion passed unanimously.

6. Comments / Questions: None Presented

7. Miscellaneous:

1.) Ms. Buccigross discussed information sent to Department Heads and Administrative Assistants regarding legislation for large purchases:

- For \$50,000 and over for Capital and Professional Service Contracts, whether it is State Bid or not, we would bring legislation forth to Council to approve.
- For Capital Improvements between \$25,000 - \$50,000, we would bring to Council via legislation, as well. If it is on State bid pricing, we would not have to do anything additional. If it is not on State bid pricing, three quotes will be brought for review before we bring legislation.
- If it is under \$25,000, legislation is not sent to Council.
- Committee members and Council Members discussed this policy and its procedures.

MOTION: Mr. Furey motioned that the Finance Committee recommend to Council to repeal Ordinance 119 2014. Mr. Post seconded the Motion.

Discussion: Mr. Scaffide discussed that he would like to see notice to Council for projects \$25,000 to \$50,000 whether it is State bid or not. Mr. Vazzana added that Professional Services could be marked as well.

Roll Call:

Mr. Post voted YES.

Mr. Bellan voted NO.

Mr. Furey voted YES.

2.) Mark Gutowski discussed with Committee members the technology updates for Council Chambers.

8. Next Meeting Date: May 24, 2022 at 6:00PM

9. Adjournment: Mr. Bellan adjourned meeting at 6:33PM